

Harbors Assistance Program (HAP)

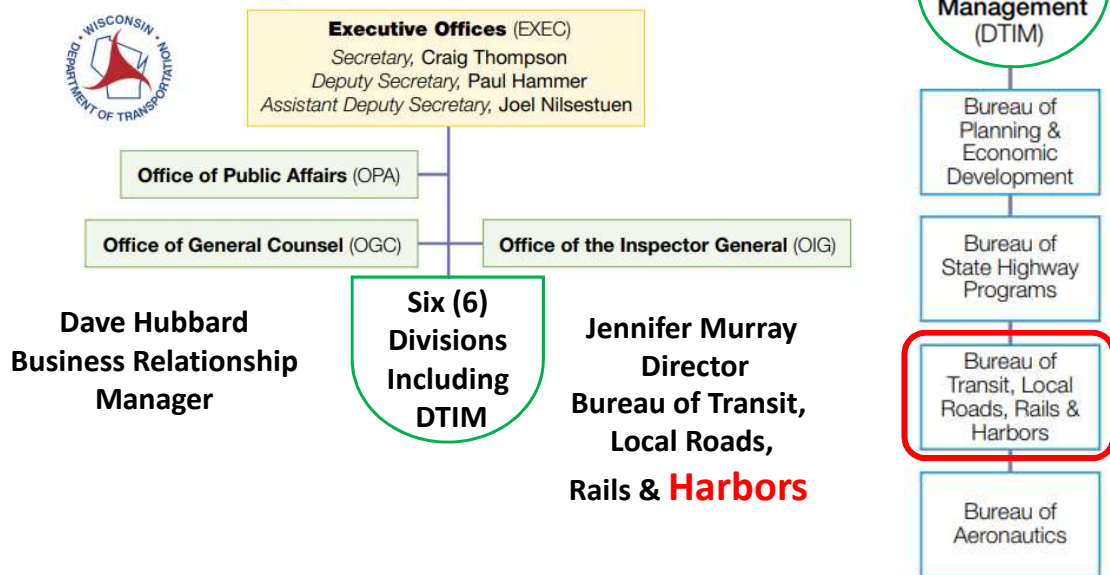
Mike Halsted – Harbors & Waterways Program Manager
Wisconsin Department of Transportation

*Wisconsin Commercial Ports Association
Annual Meeting
September 16, 2022*



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Wisconsin Department of Transportation (WisDOT) **Organizational Structure**



WisDOT Railroads and Harbors Section Harbors and Waterways Program

- HAP Makes a Difference!
- HAP Process Refresher



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Feature Project: HAP Makes A Difference!



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Harbor & Assistance Program

FINCANTIERI
MARINETTE MARINE

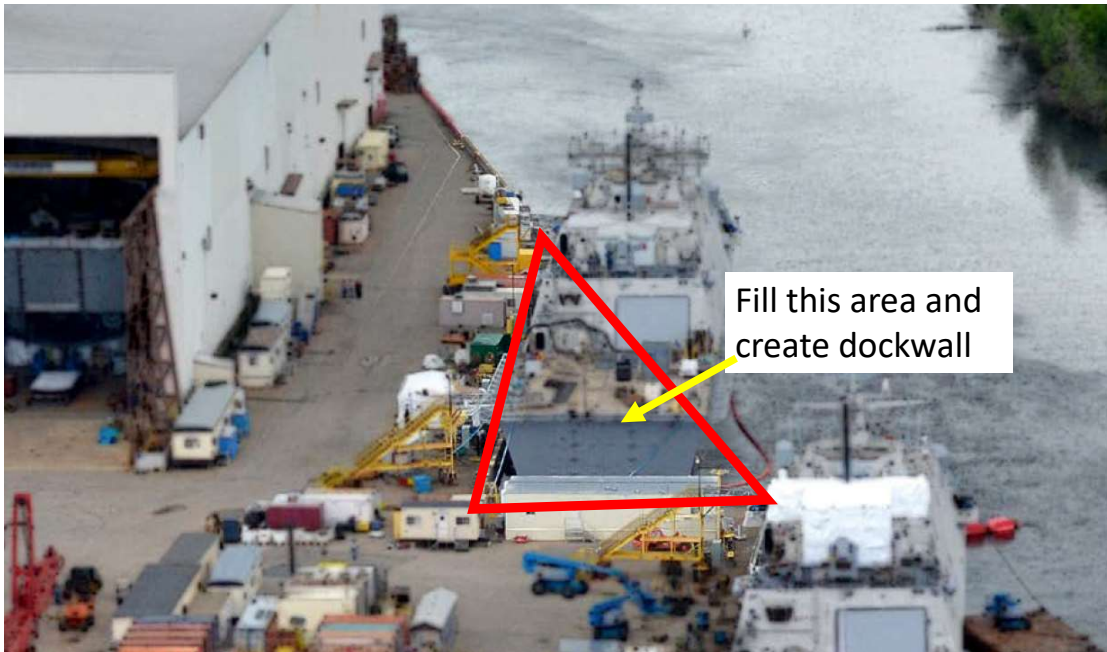
HAP Makes A Difference!



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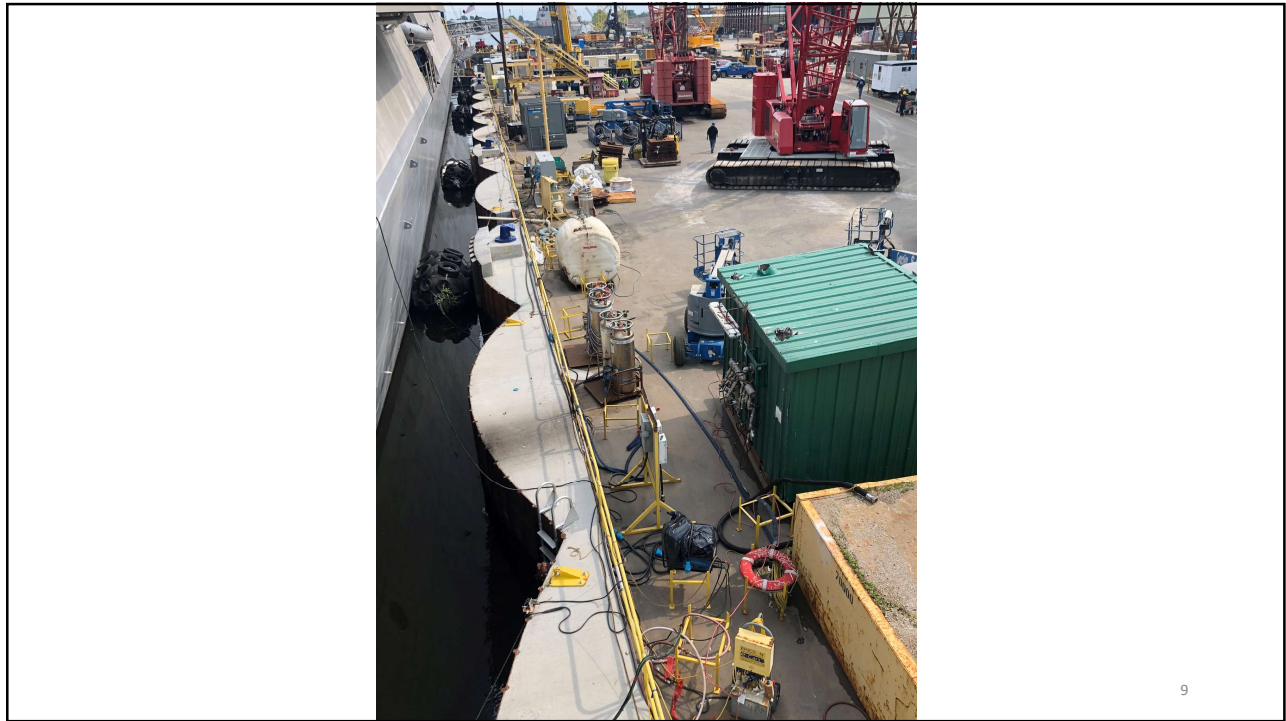


\$5 million HAP award to construct dockwall to host 500 ft ships - 2018



2018 \$5 million
HAP award to
construct dockwall
to host 500 ft ships



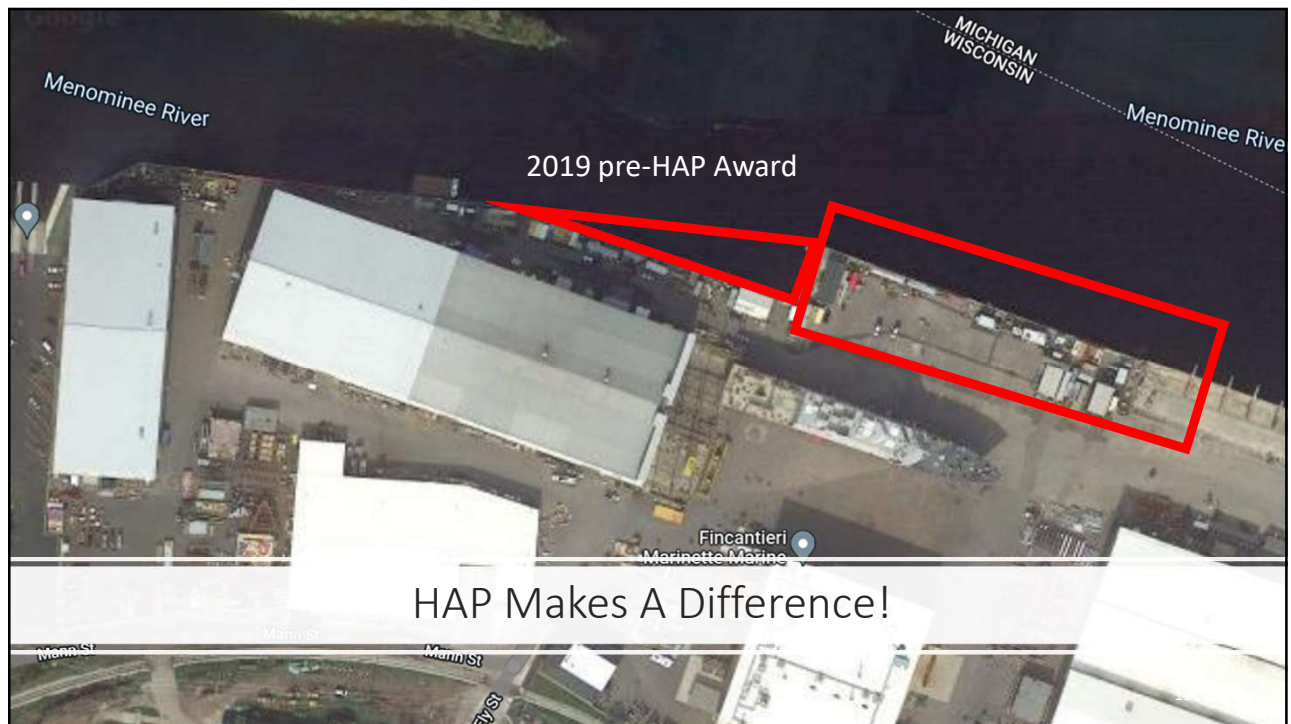


HAP Makes A Difference!

- 2018 \$5 million HAP award to construct dockwall to host 500 ft ships
- 2019 \$29 million HAP award to dredge and construct a sycrolift to host 500 ft ships
- April 30, 2022 – Navy Frigate Awarded to Fincantieri!

Video – Side Launch vs. Shiplift





2019 \$29 million HAP award to dredge & construct a sycrolift for 500 ft ships

April 30, 2022 – Navy Frigate Awarded to Fincantieri!

HAP Makes A Difference!

- Public Private partnerships continue to be a proven method to fuel the economy
- FMM is an economic engine of the region
- Employing nearly 2,000 people and supporting secondary jobs across the region



HAP Makes A Difference!

- Community pride and ship building heritage in Wisconsin continues
- Large award – big impact
- Importance of state support for industries choosing to manufacture in Wisconsin
- HAP continues to be a program with an excellent and proven return on investment for Wisconsin.



HAP Makes A Difference!

HAP incentivizes corporate decisions and makes Wisconsin an attractive place for maritime commerce.



HAP can provide the competitive advantage needed to tip the scales toward Wisconsin Ports

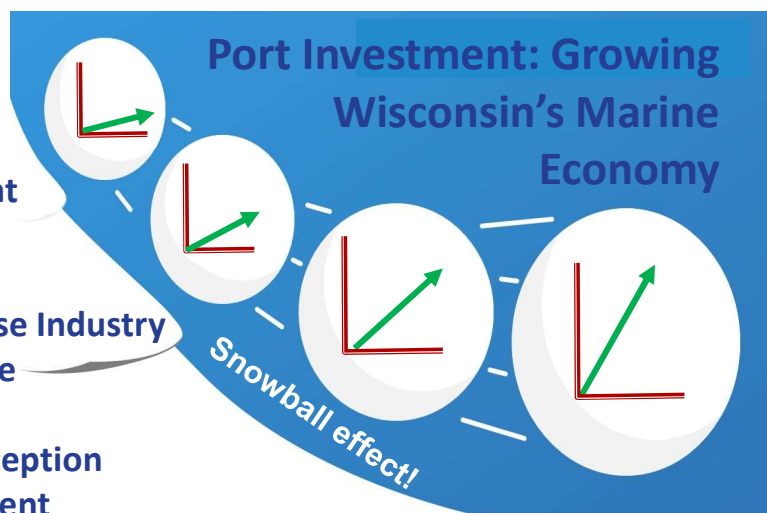


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HAP Makes A Difference!

Overall,

- Infrastructure Investment
- Access New Markets
- New & Existing Jobs
- Destination Ports & Cruise Industry
- Dependable Ferry Service
- Stronger Business
- Public Awareness & Perception
- Public & Private Investment



Ralph Waldo Emerson: "To leave the world a bit better....that is to have succeeded."



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Lifecycle of a HAP Project

- HA Program Statutory Authority w/adm. Code.
- WisDOT Budget Request
- Funding Allocation - Biennium
- Application Submittal
- Review & Calculate BCA
- Harbor Advisory Council Scores, Ranks, & Recommends Funding



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Lifecycle of a HAP Project

- WisDOT Secretary Approves then Governor Approval
- Grant Agreement
- Grant Oversight
 - Contract Negotiation
 - Invoice Payment
 - Site Visits
 - Closure



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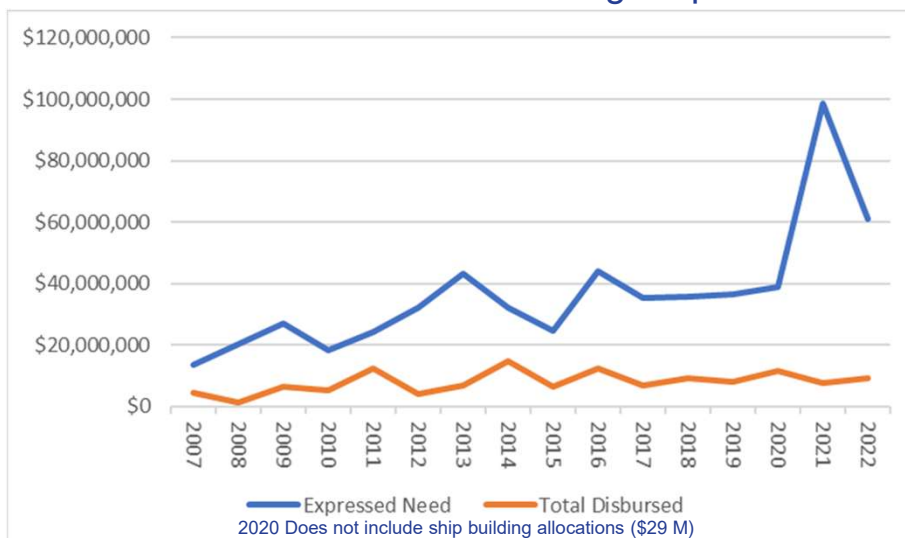
HAP Eligibility – Private Harbor Facilities

- 2005 Eligibility Expansion for PHF
- Allows Public Use for 10-ys
- Compatible and Consistent w/Harbor Facility Operation
- Provision Used If Municipality Sponsorship for PHF
- Tax Exempt Municipal Bonds



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Harbor Infrastructure Needs vs. HAP Funding Dispersed 2007 - 2022



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2022 Harbor Assistance Program Awards

2022 Harbor Assistance Program Awards			
Project Location	Requestor	Project Name	Award Amount
Port Milwaukee	Port Milwaukee	Inner Mooring Basin and Dockwall Improvement	\$ 1,175,000
Port Milwaukee	DeLong Co, Inc	Storage Facilities	\$ 3,381,000
Port of Green Bay	Port of Green Bay	Pulliam Property Redevelopment	\$ 1,100,000
La Crosse	Hanke Terminals, Inc.	Solid Pier and Loading Facility	\$ 2,000,000
Kewaunee	City of Kewaunee	Pile Cluster Replacement	\$ 249,000
Port of Superior	City of Superior	C. Reiss Coal Property	\$ 1,500,000
TOTALS			\$ 9,405,000

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2023 Harbor Assistance Program Funds

From 2022 Cycle:

- \$15.3 million in 2021 - 2023 Budget
- \$9.4 million awarded in 2022 Cycle

For 2023 Cycle:

- \$27.3 million in HAP funds requested
- \$6.5 million in HAP funds available



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National Highway Freight Network

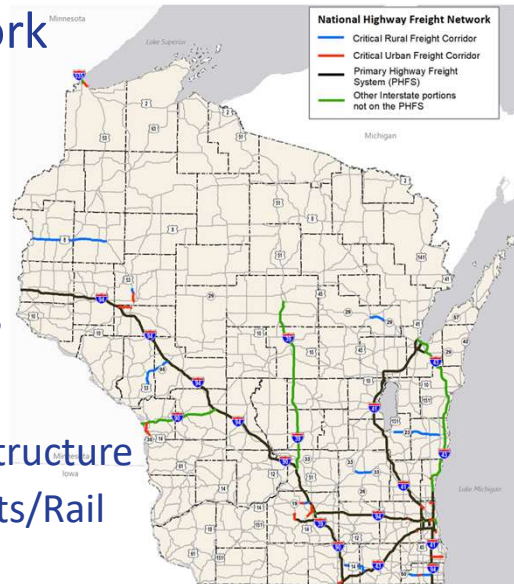
➤ NHFN Subsystems

- Critical Rural Freight Corridors (CRFCs)
- Critical Urban Freight Corridors (CUFCs)
- Primary Highway Freight System
- Other Interstate Portions Not on the PHFS

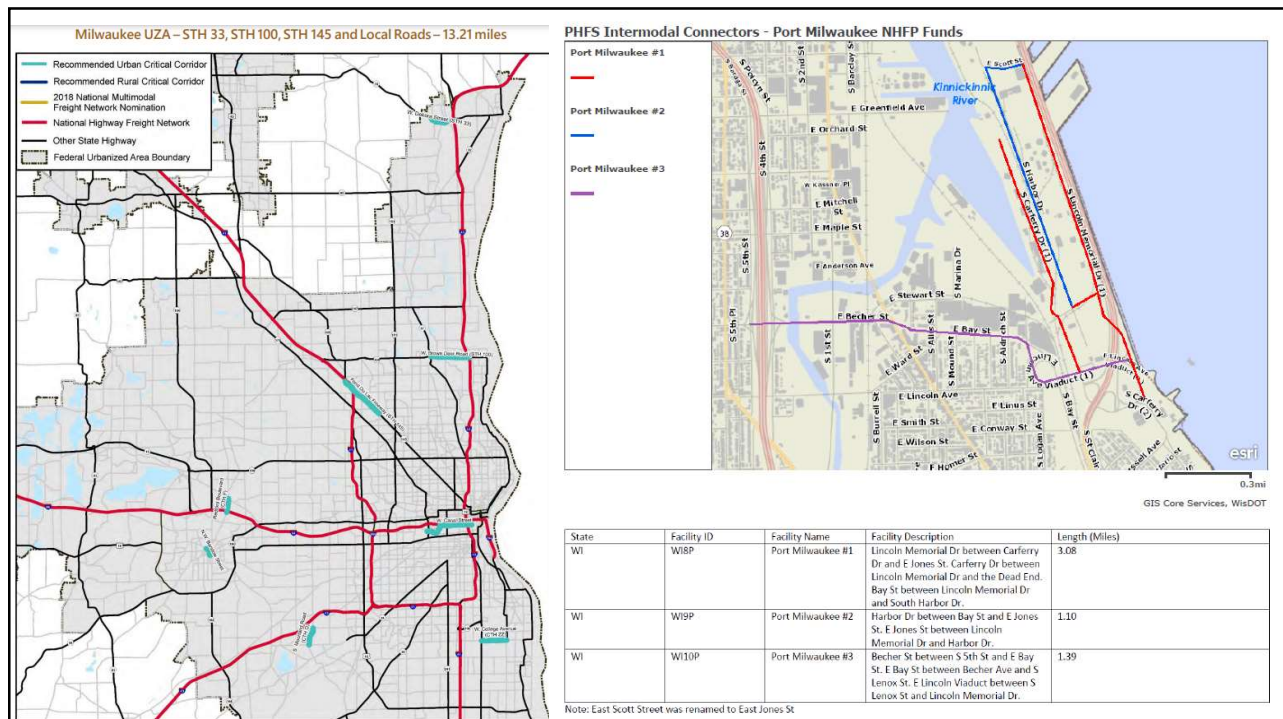
➤ NHFN Connections Eligible

➤ Provide Surface Transportation Infrastructure

➤ 30% of total: Freight Intermodal – Ports/Rail



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HAP Makes A Difference!

Got
Questions?



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