

Harbors Assistance Program (HAP)

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Wisconsin Department of Transportation

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WisDOT Railroads and Harbors Section

Harbors and Waterways Program

- **HAP Makes a Difference! (Feature Project)**
- **HAP Grant Lifecycle (Refresher)**
- **Program Highlights**



Project Completion: Washburn Dock Wall – 0495-18-04

Before



2017

Project Completion: Washburn Dock Wall – 0495-18-04

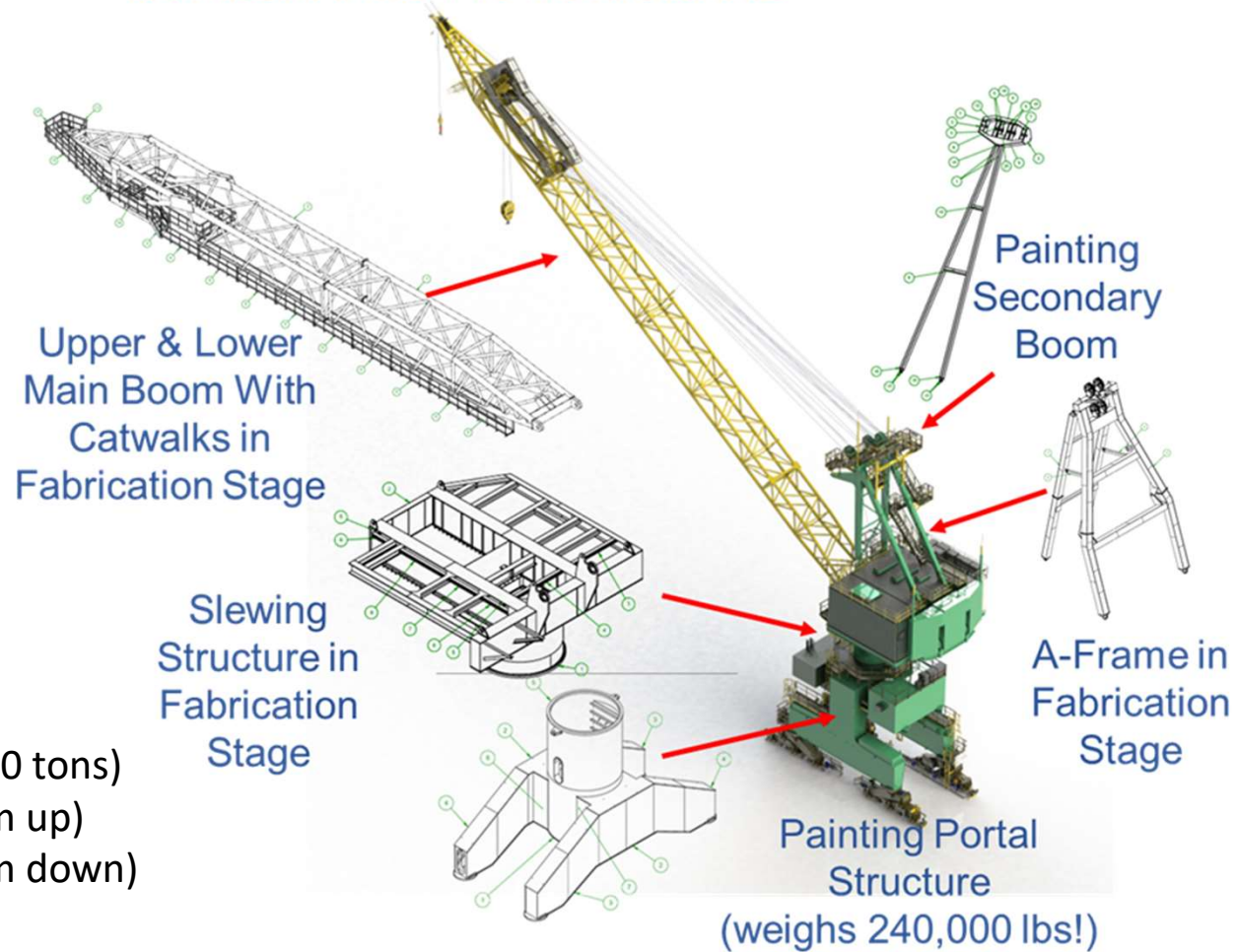


Feature Project: HAP Makes A Difference!

<https://www.youtube.com/watch?v=SS-V38Wvekw>



KONECRANES 140 TON CRANE

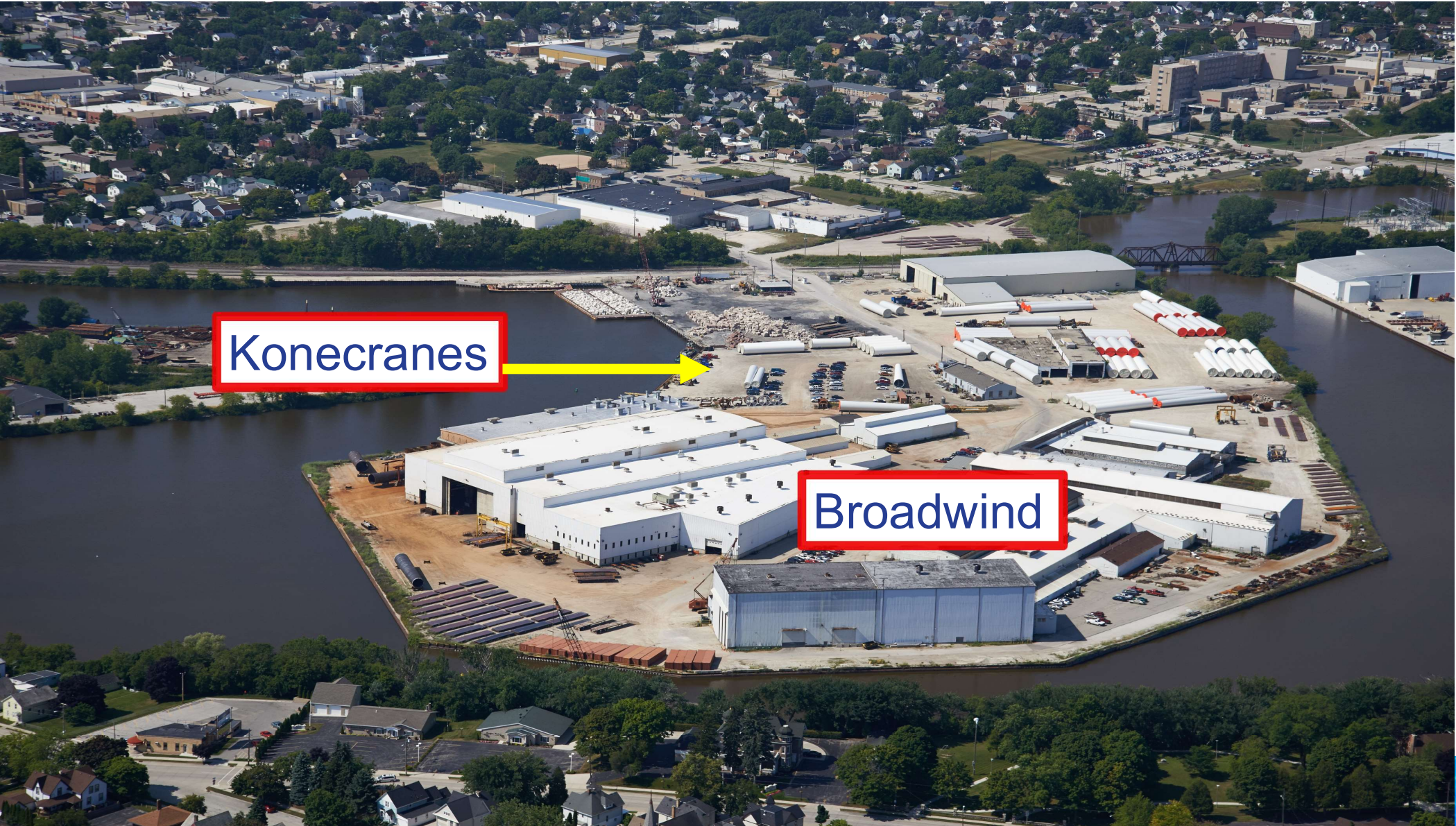


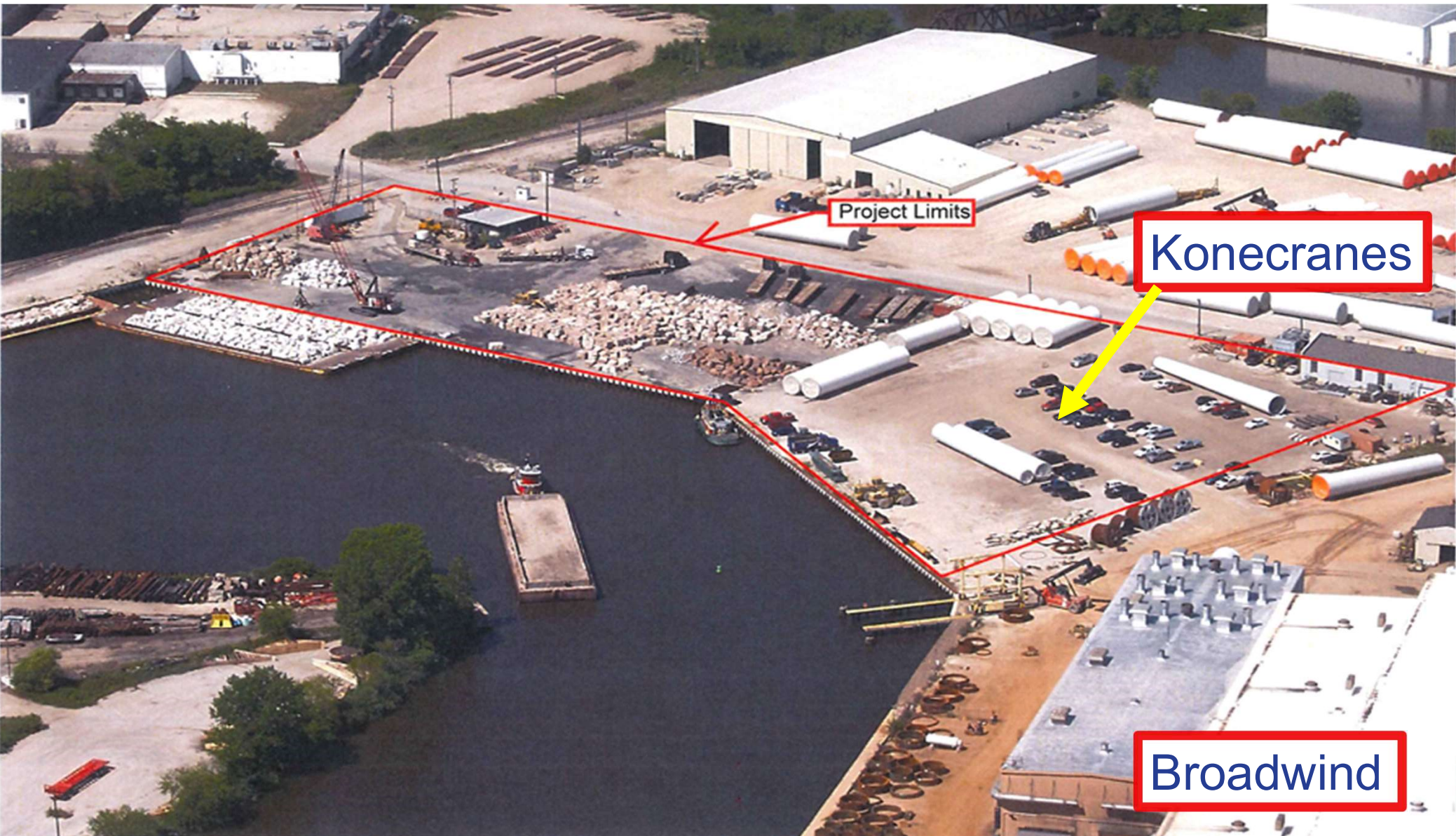
Crane Stats

- 2.7 M pound (1350 tons)
- 167' Height (Boom up)
- 113' Height (Boom down)
- 20' Wide
- Base Length of Crane just under 100'

Konecranes

Broadwind





Project Limits

Konecranes

Broadwind

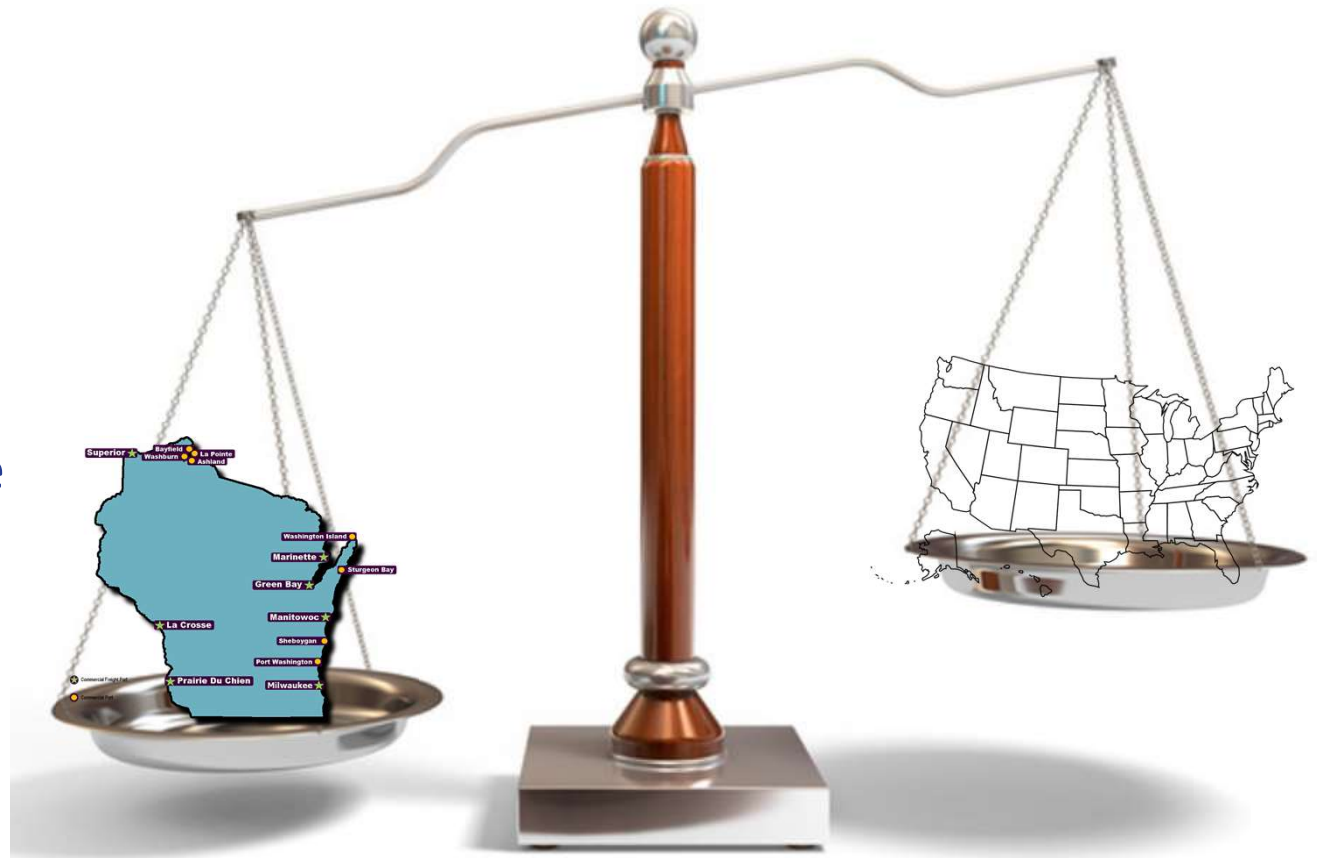


load-out pad

Rail system

HAP Makes A Difference!

HAP incentivizes corporate decisions and makes Wisconsin an attractive place for maritime commerce.

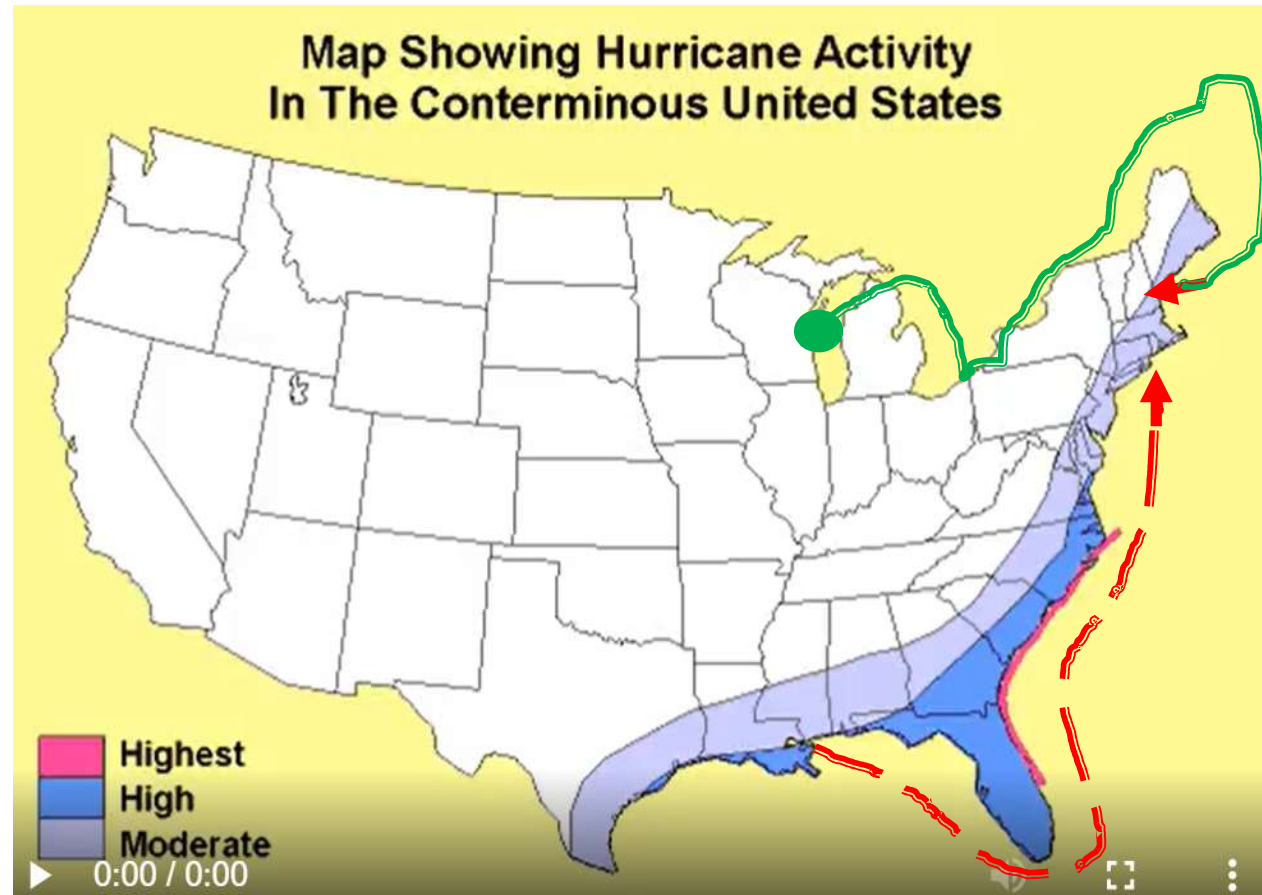


HAP can provide the competitive advantage needed to “tip the scales” toward Wisconsin Ports



HAP Makes A Difference!

- Shipping through Great Lakes/St. Lawrence Seaway reduces cargo risk during hurricane season.
- Wisconsin can access NEW MARKETS!



HAP Makes A Difference!

Projects to re-build infrastructure now make future projects possible.



HAP Makes A Difference!



HAP Makes A Difference!

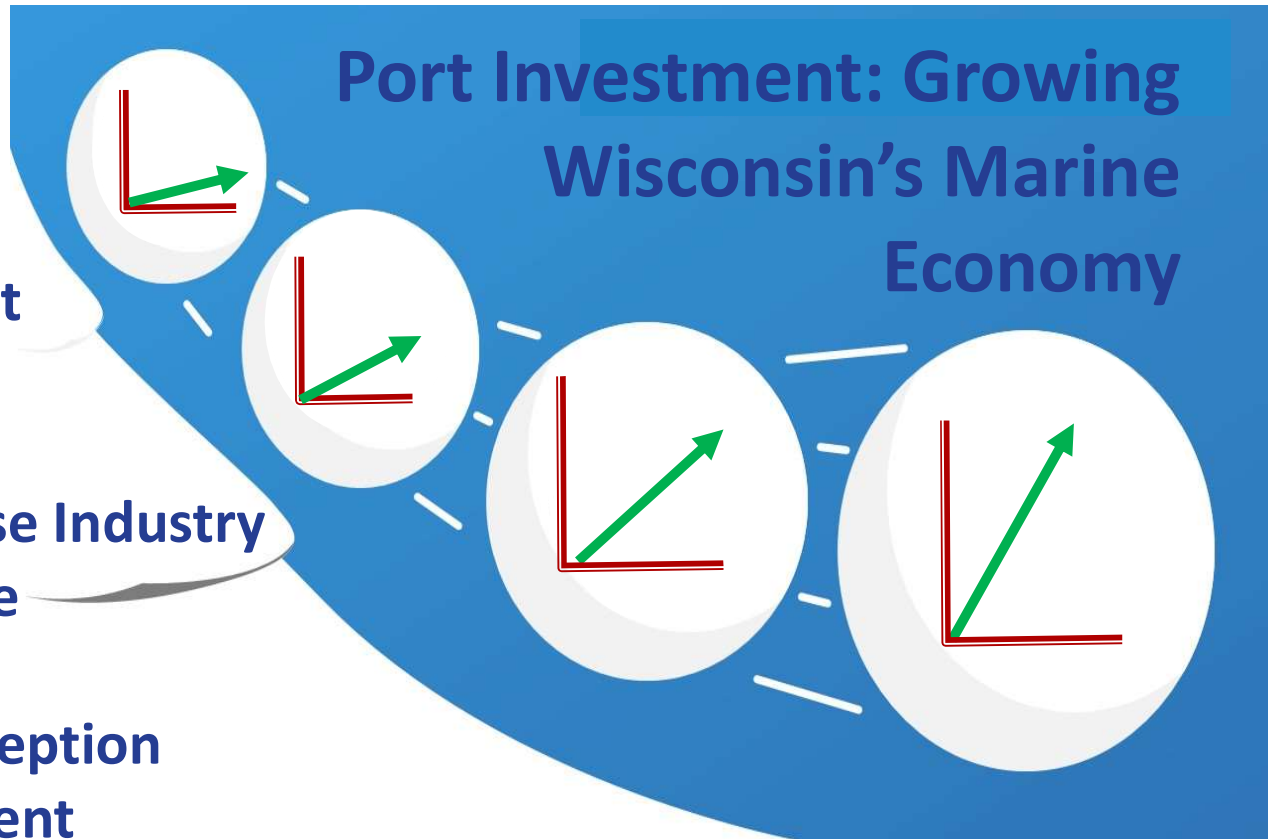


HAP Makes A Difference!

Overall,

- Infrastructure Investment
- Access New Markets
- New & Existing Jobs
- Destination Ports & Cruise Industry
- Dependable Ferry Service
- Stronger Business
- Public Awareness & Perception
- Public & Private Investment

Port Investment: Growing Wisconsin's Marine Economy



Lifecycle of a HAP Project

- HA Program Statutory Authority w/adm. Code.
- WisDOT Budget Request
- Funding Allocation - Biennium
- Application Submittal
- Review & Calculate BCA
- Harbor Advisory Council Scores, Ranks, & Recommends Funding

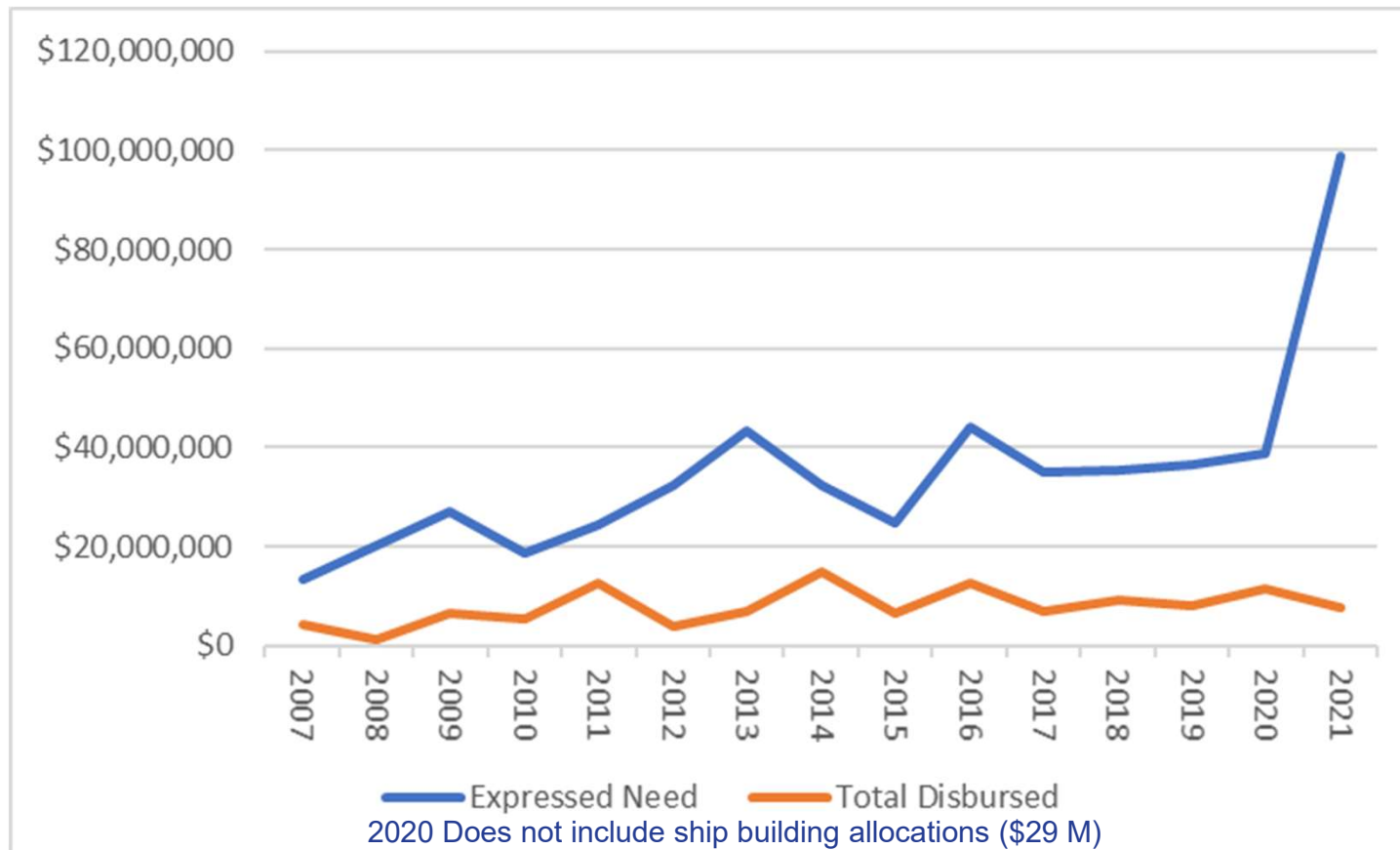


Lifecycle of a HAP Project

- **WisDOT Secretary to Governor Approval**
- **Award & Grant Agreement**
- **Grant Oversight**
 - **Contract Negotiation**
 - **Invoice Payment**
 - **Site Visits**
 - **Closure**



Harbor Infrastructure Needs vs. HAP Funding Dispersed 2007 - 2021

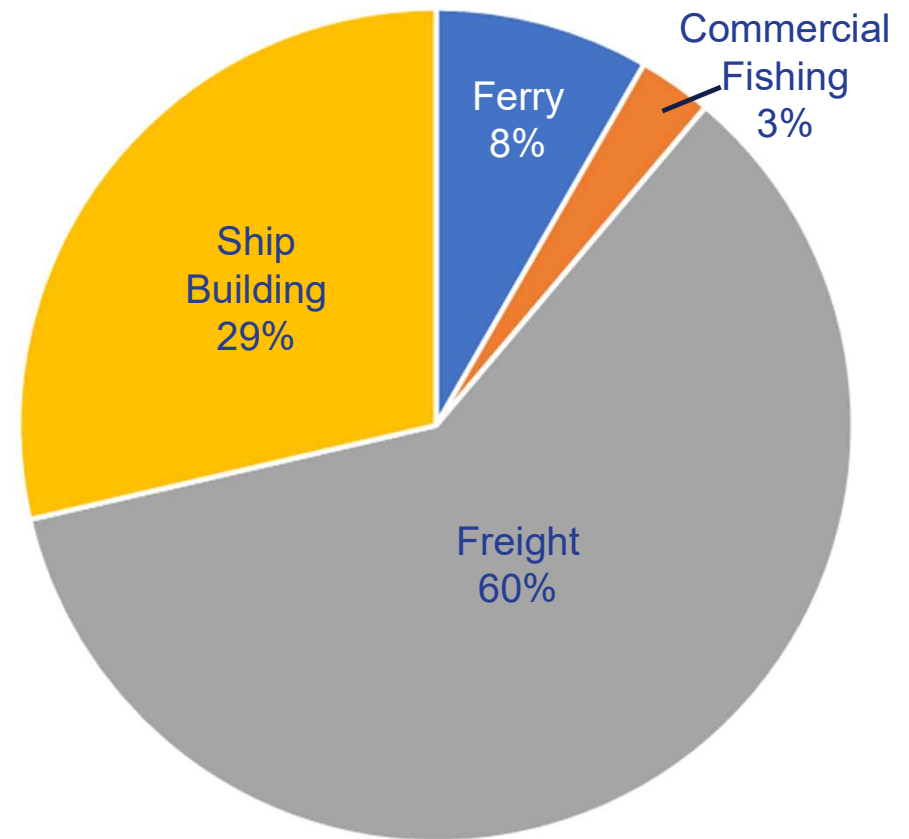


Total HAP Awards 1980 - 2020

Approx. \$200 Million Awarded!

Projects Funded

- Dredging
- Dockwall repair/maintenance
- Terminal/Dock construction
- Equipment Purchase



| Applicant/Harbor Facility | Project Type | Funding | Funding | SEG/Bond |
|--|--|---------------------|--------------------|-----------------|
| Port Milwaukee | Emergency Repair for Port Infrastructure | \$3,000,000 | \$1,246,664 | Bond |
| City of Manitowoc / Badger Carferry | Repair Ferry Car Loading Ramp Counter-weight | \$720,000 | \$720,000 | SEG |
| City of Superior / C. Reis Coal | New Harbor Facility | \$6,000,000 | \$1,500,000 | Bond |
| Port Milwaukee / Viking Cruises | New Cruise Dock | \$2,000,000 | \$500,000 | Bond |
| Sturgeon Bay / Sartre Tug Boat Fleet | Dock Frontage Improvement | \$249,920 | \$249,920 | Bond |
| City of Oconto / KCS Boats & Commercial Fishermen | Breakwater Repairs - Causeway Repairs | \$1,193,840 | \$100,000 | Bond |
| City of Manitowoc / City Centre, LLC | Assemble, Test and Load-out for Cranes | \$3,499,045 | \$1,250,000 | SEG |
| DeLong Co., Inc. / Port Milwaukee | Agricultural Maritime Export Facility | \$5,219,469 | \$1,250,000 | SEG |
| Town of Bell Cornucopia / Commercial Fishing | Dockwall Repair for Shoreline Stabilization | \$705,568 | \$460,568 | SEG |
| City of Prairie du Chien / Prairie Sand & Gravel and Gavilon | Harbor Road Repair | \$591,091 | \$250,000 | SEG |
| | Totals | \$21,794,521 | \$7,527,152 | 20 |

Harbor Assistance Program Funds

\$7.5 Million in HAP funds available for 2022 cycle

| | |
|------------|-------------|
| Bond Funds | \$7,000,000 |
| SEG Funds | \$500,000 |
| Total | \$7,500,000 |

\$32.9 Million in HAP funds requested for 2022 cycle



HAP Makes A Difference!



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